

CPB KBAQ 13-14

| \$ 182,409.00 | Categories | FY13-14 |
|---------------|---------------------------|-------------------|
| | Revenue | 182,409.00 |
| | Personnel | |
| | Full Time Staff | 49,605.87 |
| | Employee Benefits | |
| | Full Time Fringe Benefits | 17,912.63 |
| | Contractual Services | |
| | Professional Services | 67,518.50 |
| | License Agreements | 47,372.00 |
| | NPR | 5,074.50 |
| | PRI | 41,077.50 |
| | Sacred Heart | 1,220.00 |
| | Grand Total | 182,409.00 |